

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Lets Get To Work Targeted Community Youth Jobs Training
2. Date of Submission: 12/10/2015
3. House Member Sponsor(s): Jennifer Sullivan

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					369,198	0	369,198

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Pastor Richard King
- b. Organization: Reform ministries
- c. Email: PastorKing@ReformMinistries.com
- d. Phone #: (407)914-5389

6. Organization or Name of Entity Receiving Funds:

- a. Name: Ministerial Alliance Initiative (Reform Ministries)
- b. County (County where funds are to be expended) Lake, Orange
- c. Service Area (Counties being served by the service(s) provided with funding) Lake, Orange

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

Employment levels for youth under age 25 have declined markedly in recent years for young people including high school dropouts, foster youth, as well as at-risk populations and delinquent youth facing challenges in completing school and entering the workforce. These services will target the most vulnerable youth, including school dropouts, homeless youth, dependent and youth offenders whom reside in at-risk communities. Services will encompass soft skills employment training services that directly correlate to healthcare, hospitality and the construction industry. The project will be sited in Apopka, Eustis & Zellwood in Lake and Orange Counties.

The anticipated outcome of this project is to address job creation through service skills and further Governor Scott's "Let's Get To Work" initiative.

Anticipated measurable outcome of this initiative is to employ at risk youth in high job growth sectors including (a) healthcare, (b) hospitality and (c) construction. Creating a return on investment through (1) reduced number of referrals of youth for delinquency services "DJJ", (2) reduce the number of youth referrals for dependency services "DCF" and (3) the reduced number of at-risk youth drop-out rates "DOE". This initiative will serve 180 youth with documented risks factors and the measurable outcomes will be incorporated into an independent evaluation/research report.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 369,198 (Excluding the requested Total Amount in #4d, Column G)

Local: 6,600

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes